

Budget

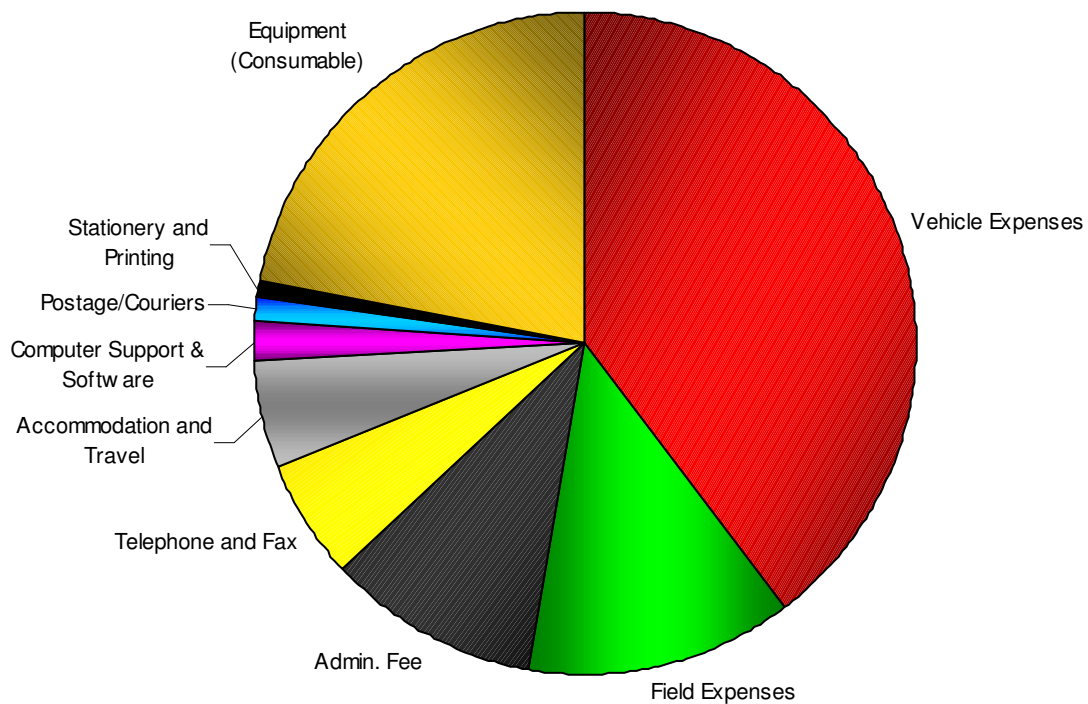
The achievements of the VPP are the result of the dedication and professionalism of the volunteers involved. Their efforts however, have been made all the more successful due to the generous contributions of corporate sponsors. This support and co-operative relationship with corporate sponsors is very much appreciated by all involved in this project.

Budget – 2006[#]

Sponsor

Ford Motor Company	Exxon/Mobil
Parks Victoria	367 Collins St
Loy Yang Power	Southern Cement P/L
Universal Contractors P/L	Alcoa Australia
K. Adamson	
Revue TOTAL[#] \$ 29,300	

[#] Confirmation of the final revenue and expenditure figures for 2006 is subject to the BA audited report due out in April 2007. Any surplus will contribute towards data analysis and thesis preparation and purchase of materials for the 2007 season. The expenditure summarised in the pie chart below is indicative of the major trends in costs for 2006.



Budget - 2007

Component	Items	Costs
Equipment	Climbing rope (4 x 50m), Safety harness & helmets	\$ 4,000.00
Data Analysis & Reports	Thesis writing & Land owner report publication	\$ 15,000.00
Materials and stores	Film & processing, phone & fax costs, postage.	\$ 5,000.00
Travel & Accommodation	Travel & accommodation for volunteers as required.	\$ 4,000.00
Vehicle	28,000km @ 75c/km	\$ 21,000.00
Administration	Birds Australia Admin. Fee (10%)	\$ 4,900.00
TOTAL		\$53,900.00

